

**BLACK HORSE PIKE REGIONAL SCHOOL DISTRICT BOARD OF EDUCATION**  
**AGENDA FOR REGULAR MONTHLY WORKSHOP/ACTION MEETING**  
**April 1, 2010**  
**Highland Regional High School**

1. **Meeting Called to Order— 6:00 pm**  
**(a) Open Public Meeting Resolution**  
**(b) Flag Salute**

2. **Roll Call of Board Members**

3. **Public Hearing and Adoption of the 2010 – 2011 School Budget**

1. Presentation
2. Opportunity for Public Comment
3. Executive Session (If necessary)
4. Resolution

- a. Move that the Board of Education adopt the 2010-2011 budget in the amount of \$66,661,445.00 for submission to the electorate on April 20, 2010.

BE IT RESOLVED to approve the 2010-2011 school district budget for submission to the voters as follows:

	<u>Budget</u>	<u>Local Tax Levy</u>
<b>General Fund</b>	\$ 61,527,250	\$ 27,867,689
<b>Special Revenue Fund</b>	\$ 1,338,051	-----
<b>Debt Service Fund</b>	\$ 3,796,144	\$ 2,174,868
<b>Total Base Budget</b>	\$ 66,661,445	\$ 30,042,557

- b. Move that the Board of Education approve the Ballot Question as follows:

Resolved, that there be raised for General Fund \$27,867,689.00 for the ensuing school year 2010-2011 allocated among the constituent municipalities as follows:

1. Borough of Bellmawr	\$ 3,811,949.03
2. Township of Gloucester	\$21,470,616.90
3. Borough of Runnemede	\$ 2,585,123.07

4. **Meeting Adjournment**