



**STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION**

Individuals with Disabilities Education Act Part B Application 2015
IDEA-2015-BLACK HORSE PIKE REGIONAL SC-07-0390-109

BUDGET SUMMARY

Function /Object	Expenditure Category	Basic			Preschool			
		Public Amount	CEIS	Nonpublic Amount	Total Amount	Public Amount	Nonpublic Amount	Total Amount
100	Instruction							
100-100	Instructional - Salaries	60000	0	0	60000	0	0	0
100-300	Instruction Purchased Services	0	0	0	0	0	0	0
100-500	Other Purchased Services	500000	0	0	500000	0	0	0
100-600	Instructional Supplies	0	0	0	0	0	0	0
100-800	Instruction Other Objects	0	0	0	0	0	0	0
200	Support Services							
200-100	Non-Instructional - Salaries	142771	0	0	142771	0	0	0
200-200	Employee Benefits	41711	0	0	41711	0	0	0
200-300	Professional and Technical Services	46552	0	0	46552	0	0	0
200-400	Purchased Property Services	0	0	0	0	0	0	0
200-500	Other Purchased Services	0	0	0	0	0	0	0
200-600	Non-Instructional Services	70000	0	0	70000	0	0	0
200-800	Other Objects	0	0	0	0	0	0	0
200-860	Indirect Cost	0	0	0	0	0	0	0
400	Facilities Acquisition and Construction Services							
400-720	Building/Renovation	0	0	0	0	0	0	0
400-731	Instructional Equipment	0	0	0	0	0	0	0
400-732	Non-Instructional Equipment	0	0	0	0	0	0	0
520	Other							
520-930	Schoolwide	0	0	0	0	0	0	0
	Total Project Budgeted	861034	0	0	861034	0	0	0
	Allocation				861034			
	Difference between allocation and total budget				0			0
	Nonpublic Proportionate Share							0