



LRFP Actions - System

District: Black Horse Pike Regional
 School Name: Highland Regional High School

District Code: 0390
 School Code: 020

County: Camden
 LRFP Name: Black Horse Pike Regional
 School District Long Range
 Plan

Site Name	Asset Type	Asset Name	Building Use	Total Existing Area (GSF)	Original Construction Date	System Action Description	Applicable SF	Estimated Project Start Year	Tier	District Estimated Cost	Project Status
Highland Regional High School (Site)	Athletic Field / Playground	Stadium Complex		0	1964	New Electric Service for Complex	50,000	2011	I: Health and Safety/Capacity	\$180,000	NA
Highland Regional High School (Site)	Athletic Field / Playground	Stadium Complex		0	1964	New Irrigation System	845,349	2011	I: Health and Safety/Capacity	\$405,763	NA
Highland Regional High School (Site)	Athletic Field / Playground	Stadium Complex		0	1964	New Press Box and Elevator	1,500	2011	I: Health and Safety/Capacity	\$198,000	NA
Highland Regional High School (Site)	Athletic Field / Playground	Stadium Complex		0	1964	Stadium Bleacher Upgrades	1,000	2011	I: Health and Safety/Capacity	\$240,000	NA
Highland Regional High School (Site)	Athletic Field / Playground	Stadium Complex		0	1964	Track Resurfacing	1	2011	I: Health and Safety/Capacity	\$150,000	NA
Highland Regional High School (Site)	Building	Concession Building	Utility Building	0	1964	Toilet Room Renovation	600	2011	I: Health and Safety/Capacity	\$150,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Exterior Window Replacement	7,838	2011	I: Health and Safety/Capacity	\$538,750	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Toilet Room Renovations	5,000	2011	I: Health and Safety/Capacity	\$687,500	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	General Locker Room Renovations	13,049	2011	I: Health and Safety/Capacity	\$2,446,688	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Weight, Team and Training Room renovations	6,011	2011	I: Health and Safety/Capacity	\$10,519,251	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Faculty Room Renovation B107 and B209	1,750	2011	I: Health and Safety/Capacity	\$218,750	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Technology Upgrades	218,877	2011	I: Health and Safety/Capacity	\$656,250	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Telephone-Intercom System Upgrade	218,877	2011	I: Health and Safety/Capacity	\$410,625	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Exterior Door Replacement	28	2011	I: Health and Safety/Capacity	\$350,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Garage Door Replacement	4	2011	I: Health and Safety/Capacity	\$25,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Asbestos Abatement	77,712	2011	I: Health and Safety/Capacity	\$388,560	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	VCT Flooring Replacement	77,212	2011	I: Health and Safety/Capacity	\$289,545	NA



LRFP Actions - System

Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Corridor Ceiling Replacement	25,693	2011	I: Health and Safety/Capacity	\$160,581	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Interior Door Replacement	192	2011	I: Health and Safety/Capacity	\$480,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Stair Door Replacement	19	2011	I: Health and Safety/Capacity	\$83,125	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Auditorium Renovations	8,175	2011	I: Health and Safety/Capacity	\$1,500,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	New Elevator Boys Locker Room	1	2011	I: Health and Safety/Capacity	\$187,500	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Gym Floor Replacement	13,027	2011	I: Health and Safety/Capacity	\$244,256	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Science Room 7 Renovations	8,400	2011	I: Health and Safety/Capacity	\$656,250	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Renovate A216,A105,Ad Office	2,754	2011	I: Health and Safety/Capacity	\$516,750	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Art Room D103 Renovation	2,328	2011	I: Health and Safety/Capacity	\$291,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Rooms F124,F126,F128, Renovation	2,128	2011	I: Health and Safety/Capacity	\$266,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	HVAC System Replacement (boilers,U/V's,rooftops,controls,chiller)	218,877	2011	I: Health and Safety/Capacity	\$6,583,750	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Electric Service Upgrade	218,877	2011	I: Health and Safety/Capacity	\$3,466,506	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	New Emergency Generator	218,877	2011	I: Health and Safety/Capacity	\$187,500	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Interior Locker Replacements	1,200	2011	I: Health and Safety/Capacity	\$180,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Cafeteria Table Replacement	25	2011	I: Health and Safety/Capacity	\$37,500	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	New Front Door Canopy	5,000	2011	I: Health and Safety/Capacity	\$180,000	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Classroom Desk Replacement	1,250	2011	I: Health and Safety/Capacity	\$187,500	NA
Highland Regional High School (Site)	Building	Highland Regional High School - Instructional	Instructional: Multi-Story	202,884	1964	Solar Energy project	150,000	2011	IV: Other Local Objectives	\$1	NA
Highland Regional High School (Site)	Parking Lot	Back Parking Lot		0	1964	Parking Lot Paving Replacement	139,210	2011	I: Health and Safety/Capacity	\$464,034	NA

Total Estimated Costs	\$33,536,935
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$33,536,935



LRFP Actions - System

**District: Black Horse Pike Regional
School Name: Triton Regional High School**

**District Code: 0390
School Code: 050**

**County: Camden
LRFP Name: Black Horse Pike Regional
School District Long Range
Plan**

Site Name	Asset Type	Asset Name	Building Use	Total Existing Area (GSF)	Original Construction Date	System Action Description	Applicable SF	Estimated Project Start Year	Tier	District Estimated Cost	Project Status
Triton Regional High School (Site)	Athletic Field / Playground	Stadium Complex		0	1956	New Press Box and Elevator	500	2011	I: Health and Safety/Capacity	\$222,000	NA
Triton Regional High School (Site)	Athletic Field / Playground	Stadium Complex		0	1956	Reconstruct Existing Stadium Bleachers	1,000	2011	I: Health and Safety/Capacity	\$240,000	NA
Triton Regional High School (Site)	Building	Concession Stand	Utility Building	0	1956	Renovate Existing Concession Stand and Toilets	2,500	2011	I: Health and Safety/Capacity	\$150,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Corridor Ceiling Replacement	13,080	2011	I: Health and Safety/Capacity	\$81,750	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Interior Door Replacement	164	2011	I: Health and Safety/Capacity	\$410,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Stair Tower door replacements	27	2011	I: Health and Safety/Capacity	\$118,125	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Auditorium Renovations-HVAC-Finishes-Elec-Sound	7,817	2011	II: FES Educational Adequacy	\$1,465,687	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	New Elevator to locker rooms	1	2011	I: Health and Safety/Capacity	\$218,750	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	New Emergency Generator	1	2011	I: Health and Safety/Capacity	\$187,500	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Telephone-Intercom Upgrades	204,862	2011	III: Technology	\$384,375	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Roof Replacement	30,554	2011	I: Health and Safety/Capacity	\$687,465	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Asbestos Abatement	17,620	2011	I: Health and Safety/Capacity	\$176,200	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	VCT Flooring Replacement	100,000	2011	I: Health and Safety/Capacity	\$375,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Gym Locker Replacement	2,800	2011	I: Health and Safety/Capacity	\$350,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Toilet Room Renovations	10	2011	I: Health and Safety/Capacity	\$137,500	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Technology Upgrades	204,862	2011	III: Technology	\$875,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	HVAC System Replacement (UV's, rooftops, chiller, boilers)	204,862	2011	I: Health and Safety/Capacity	\$8,361,250	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	New Electric Service	204,862	2011	I: Health and Safety/Capacity	\$1,348,775	NA



LRFP Actions - System

Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Fire Alarm System Replacement	205,000	2011	I: Health and Safety/Capacity	\$768,750	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Classroom Renovations	5,080	2011	I: Health and Safety/Capacity	\$508,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Faculty Lounge Renovations	900	2011	I: Health and Safety/Capacity	\$90,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Masonry and Fascia Restoration	1,000	2011	I: Health and Safety/Capacity	\$156,250	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Renovation of Boys and Girls Locker Rooms	7,995	2011	I: Health and Safety/Capacity	\$999,375	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Domestic Water Tank Replacement	1	2011	I: Health and Safety/Capacity	\$30,000	NA
Triton Regional High School (Site)	Building	Triton Regional High School - Instructional	Instructional: Multi-Story	210,154	1956	Solar Energy Project	150,000	2011	IV: Other Local Objectives	\$1	NA
Triton Regional High School (Site)	Parking Lot	Rear Parking Lot		0	1956	Reconstruct Student Parking	110,223	2011	I: Health and Safety/Capacity	\$293,928	NA
Triton Regional High School (Site)	Parking Lot	Right Side Parking Lot		0	1956	Reconfigure Bus Loop and Parking Lot	9,999	2011	IV: Other Local Objectives	\$240,000	NA
Triton Regional High School (Site)	Parking Lot	Right Side Parking Lot		0	1956	Replace Extg Sidewalk and curbs	2,000	2011	I: Health and Safety/Capacity	\$48,000	NA
Triton Regional High School (Site)	Parking Lot	Right Side Parking Lot		0	1956	Cover extg Drainage ditch	500	2011	I: Health and Safety/Capacity	\$30,000	NA

Total Estimated Costs	\$18,953,681
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$18,953,681



LRFP Actions - System

District: Black Horse Pike Regional
School Name: Timber Creek H.S.

District Code: 0390
School Code: 030

County: Camden
LRFP Name: Black Horse Pike Regional
 School District Long Range
 Plan

Site Name	Asset Type	Asset Name	Building Use	Total Existing Area (GSF)	Original Construction Date	System Action Description	Applicable SF	Estimated Project Start Year	Tier	District Estimated Cost	Project Status
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Technology Improvements	125,000	2011	I: Health and Safety/Capacity	\$546,250	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Refinish Gym Floors	15,000	2011	I: Health and Safety/Capacity	\$75,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Emergency Panels for Gym's HVAC	4	2011	I: Health and Safety/Capacity	\$10,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Solar Energy Project	150,000	2011	IV: Other Local Objectives	\$1	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Landscaping Around Building	1	2011	I: Health and Safety/Capacity	\$100,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Upgrades for HVAC	294,000	2011	I: Health and Safety/Capacity	\$250,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	AC Units - Hot Spots	1	2011	I: Health and Safety/Capacity	\$100,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Interior Corridor Ceiling Tiles	50,000	2011	I: Health and Safety/Capacity	\$150,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Motors - HVAC	15	2011	I: Health and Safety/Capacity	\$15,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Humidity Sensors	50	2011	I: Health and Safety/Capacity	\$150,000	NA
Timber Creek High School (Site)	Building	Timber Creek High School - Instructional	Instructional: Multi-Story	263,688	2001	Restoration/Aluminum Seal Roof	250,000	2011	I: Health and Safety/Capacity	\$500,000	NA

Total Estimated Costs	\$1,896,251
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$1,896,251



LRFP Actions - Summary

District: Black Horse Pike Regional
 LRFP Name: Black Horse Pike Regional School District Long Range Plan

District Code: 0390
 District Type:

County: Camden

Action Type / District Estimated Costs

Site Name	School(s) Served	Asset Type	Building Use	Asset Name	Ownership	Lease	Purchase	Demolition	Dispose	Off-Line	New Construction / Bldg. Addition	New Construction / New Building	Room Reconfiguration and/or Reassignment	Systems	Total Estimated Costs
Administration Building (Site)					District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
		Building	Parking Facility	Administration Building - Administrative	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Parking Lot	-	Administration Parking Lot	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
Administration Building (Site) Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highland Regional High School (Site)					District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Athletic Field/Playground	-	Baseball Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Athletic Field/Playground	-	Basketball Courts	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Athletic Field/Playground	-	Softball Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Athletic Field/Playground	-	Stadium Complex	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$1,173,763	\$1,173,763
	Highland Regional High School	Athletic Field/Playground	-	Tennis Courts	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Building	Utility Building	Concession Building	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$150,000	\$150,000
	Highland Regional High School	Building	Instructional: Multi-Story	Highland Regional High School - Instructional	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$50,000	\$31,749,138	\$31,799,138



LRFP Actions - Summary

	Highland Regional High School	Building	Utility Building	Storage Building	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$270,000	n/a	n/a	\$270,000
	Highland Regional High School	Building	Utility Building	Storage Buildings	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Parking Lot	-	Back Parking Lot	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$464,034	\$464,034
	Highland Regional High School	Parking Lot	-	Front Parking Lot	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Parking Lot	-	Left parking Lot	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
Highland Regional High School (Site) Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$270,000	\$50,000	\$33,536,935	\$33,856,935
Timber Creek High School (Site)					District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland Regional High School	Athletic Field/Playground	-	Soccer Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Athletic Field/Playground	-	Baseball Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Athletic Field/Playground	-	Field Hockey Field	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Athletic Field/Playground	-	Softball Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Athletic Field/Playground	-	Stadium Complex	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Building	Utility Building	Concession Building	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Building	Utility Building	Field Storage Building	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Building	Utility Building	Maintenance Building	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Building	Instructional: Single-Story	New Greenhouse	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$30,000	n/a	n/a	\$30,000
	Timber Creek H.S.	Building	Utility Building	New Storage Building	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$172,500	n/a	n/a	\$172,500



LRFP Actions - Summary

	Timber Creek H.S.	Building	Instructional: Multi-Story	Timber Creek High School - Instructional	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$1,896,251	\$1,896,251
	Timber Creek H.S.	Parking Lot	-	Parking Lot A	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Parking Lot	-	Parking Lot B	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek H.S.	Parking Lot	-	Parking Lot C	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
Timber Creek High School (Site) Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$202,500	\$0	\$1,896,251	\$2,098,751

Triton Regional High School (Site)					District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Triton Regional High School	Athletic Field/Playground	-	Baseball Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Triton Regional High School	Athletic Field/Playground	-	Softball Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Triton Regional High School	Athletic Field/Playground	-	Stadium Complex	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$462,000	\$462,000
	Triton Regional High School	Athletic Field/Playground	-	Tennis Courts	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Triton Regional High School	Building	Utility Building	Concession Stand	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$150,000	\$150,000
	Triton Regional High School	Building	Utility Building	Green House	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Triton Regional High School	Building	Utility Building	Storage Buildings	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Triton Regional High School	Building	Instructional: Multi-Story	Triton Regional High School - Instructional	District Owned	n/a	n/a	\$0	n/a	n/a	\$3,411,272	n/a	\$145,000	\$17,729,753	\$21,286,025
	Triton Regional High School	Parking Lot	-	Rear Parking Lot	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$293,928	\$293,928
	Triton Regional High School	Parking Lot	-	Right Side Parking Lot	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$318,000	\$318,000
Triton Regional High School (Site) Totals						\$0	\$0	\$0	\$0	\$0	\$3,411,272	\$0	\$145,000	\$18,953,681	\$22,509,953

DISTRICT TOTALS	\$0	\$0	\$0	\$0	\$0	\$3,411,272	\$472,500	\$195,000	\$54,386,867	\$58,465,639
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YEAR TOTALS										
2005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000



LRFP Actions - Inventory

District: Black Horse Pike Regional
 Existing School: Highland Regional High School
 Proposed School Name: Highland Regional High School

District Code: 0390
 School Code: 020
 LRFP Name: Black Horse Pike Regional School District
 Long Range Plan

County: Camden
 Existing Grades: 9, 10, 11, 12, SCSE912
 Proposed Grades: 9, 10, 11, 12, SCSE912

Site Name	Asset Name	ROOM DETAIL (if Applicable)			PROPOSED WORK					
		Room Type	Room Name	Room Qty.	Inventory Action	Estimated Project Start Year	Tier	Total Applicable SF	District Estimated Cost	Project Status
Highland Regional High School (Site)	Highland Regional High School - Instructional	Technological Literacy	Cad Lab	1	REASSIGNMENT	2011	II: FES Educational Adequacy	2,128	\$50,000	NA
Highland Regional High School (Site)	Storage Building				NEW CONSTRUCTION	2011	I: Health and Safety/Capacity		\$270,000	NA

Totals:		\$320,000
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Inventory Actions Totals:		
DEMOLITION	0	\$0
DISPOSE	0	\$0
LEASE	0	\$0
NEW CONSTRUCTION	0	\$270,000
OFF-LINE	0	\$0
PURCHASE	0	\$0
REASSIGNMENT	2,128	\$50,000
RECONFIGURATION	0	\$0

Year Totals:		
Prior to 2005	0	\$0
2005	0	\$0
2006	0	\$0
2007	0	\$0
2008	0	\$0
2009	0	\$0
2010 and beyond	2,128	\$320,000



LRFP Actions - Inventory

District: Black Horse Pike Regional
Existing School: Timber Creek H.S.
Proposed School Name: Timber Creek H.S.

District Code: 0390
School Code: 030
LRFP Name: Black Horse Pike Regional School District
 Long Range Plan

County: Camden
Existing Grades: 9, 10, 11, 12, SCSE912
Proposed Grades: 9, 10, 11, 12, SCSE912

Site Name	Asset Name	ROOM DETAIL (if Applicable)			PROPOSED WORK					
		Room Type	Room Name	Room Qty.	Inventory Action	Estimated Project Start Year	Tier	Total Applicable SF	District Estimated Cost	Project Status
Timber Creek High School (Site)	New Greenhouse				NEW CONSTRUCTION	2011	II: FES Educational Adequacy	703	\$30,000	NA
Timber Creek High School (Site)	New Greenhouse	Other Specialized Space	Greenhouse	1	NEW CONSTRUCTION	2011	II: FES Educational Adequacy	703	\$0	NA
Timber Creek High School (Site)	New Storage Building				NEW CONSTRUCTION	2011	I: Health and Safety/Capacity		\$172,500	NA

Totals:		\$202,500
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Inventory Actions Totals:		
DEMOLITION	0	\$0
DISPOSE	0	\$0
LEASE	0	\$0
NEW CONSTRUCTION	703	\$202,500
OFF-LINE	0	\$0
PURCHASE	0	\$0
REASSIGNMENT	0	\$0
RECONFIGURATION	0	\$0

Year Totals:		
Prior to 2005	0	\$0
2005	0	\$0
2006	0	\$0
2007	0	\$0
2008	0	\$0
2009	0	\$0
2010 and beyond	703	\$202,500



LRFP Actions - Inventory

District: Black Horse Pike Regional
 Existing School: Triton Regional High School
 Proposed School Name: Triton Regional High School

District Code: 0390
 School Code: 050
 LRFP Name: Black Horse Pike Regional School District
 Long Range Plan

County: Camden
 Existing Grades: 9, 10, 11, 12, SCSE912
 Proposed Grades: 9, 10, 11, 12, SCSE912

Site Name	Asset Name	ROOM DETAIL (If Applicable)			PROPOSED WORK					
		Room Type	Room Name	Room Qty.	Inventory Action	Estimated Project Start Year	Tier	Total Applicable SF	District Estimated Cost	Project Status
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	A23a VP Office & Secy by Health Ed	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Multi-Purpose (PE and Food Services)	A25 Multi-Purpose Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	General Classroom, Grades 9-12	A30 Health Education Classroom	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	A4 Main Office-Receipt	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	A6 Main Off-Administrative Assistant	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	AD Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	195	\$39,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	AD Secretary's Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	130	\$27,560	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	Art Classroom	2	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	2,471	\$240,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	B103 Main-Super Office & Secy	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	B134 Guidance Suite-Receipt, Dir, 4 Off	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	General Classroom, Grades 9-12	B44	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Toilet	Boy's Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Toilet	Boy's Toilet Room	2	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	332	\$33,200	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Faculty	Child Care Center	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	1,000	\$200,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Faculty	Conference Room	2	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	600	\$60,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	CST- Offices X 4	4	RECONFIGURATION	2009	II: FES Educational Adequacy	400	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	CST-Conference Room	1	RECONFIGURATION	2009	II: FES Educational Adequacy	250	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	CST-Reception w/ Storage	1	RECONFIGURATION	2009	II: FES Educational Adequacy	385	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Technological Literacy	Cad Lab	1	REASSIGNMENT	2009	II: FES Educational Adequacy	799	\$50,000	NA



LRFP Actions - Inventory

Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	Dressing Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	276	\$55,200	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	Dressing Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	220	\$44,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Career Education / Consumer and Family Skills	E12 Sewing	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Technological Literacy	Cad Lab	1	REASSIGNMENT	2009	II: FES Educational Adequacy	1,387	\$10,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Technological Literacy	E24 Technology Lab	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	E4 CST Recept, Conf, 4 Off	1	RECONFIGURATION	2009	II: FES Educational Adequacy	0	\$85,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Career Education / Consumer and Family Skills	E6 Home Economics	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	F5 Spl Ed Office Suite	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	G4 Music Appreciation Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	GED Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	125	\$25,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	General Classroom, Grades 9-12	General Classroom for Grades 9-12	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	750	\$159,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Faculty	General Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	145	\$30,740	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	General Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	190	\$40,280	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Faculty	General Office	3	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	375	\$26,500	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Toilet	Girl's Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Toilet	Girl's Toilet Room	2	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	546	\$57,876	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	Guidance Director's Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	165	\$34,980	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	Guidance Office	6	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	750	\$26,500	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	Guidance Waiting Area	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	330	\$69,960	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	H121 Band Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	H126-129 Practice Rooms	4	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Faculty	H141 Music Director's Office	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	H148 School Store	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA



LRFP Actions - Inventory

Triton Regional High School (Site)	Triton Regional High School - Instructional	Career Education / Consumer and Family Skills	Home Economics	2	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	2,400	\$254,400	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Custodial Support	Janitor's Closet	2	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	106	\$11,236	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	Large Practice Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	200	\$42,400	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	Main Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	1,000	\$212,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Building System	Mechanical Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Multi-Purpose (PE and Food Services)	Multi-Purpose Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	3,230	\$508,800	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	Music Appreciation Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	1,000	\$212,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Health Services	Nurse's Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	550	\$116,600	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Visual and Performing Arts	Practice Room	3	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	300	\$14,840	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Faculty	Principal's Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	200	\$42,400	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	School Store	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	380	\$80,560	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Science	Science Classroom	4	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	4,800	\$254,400	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Administrative / Student Services	Security Office	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	150	\$31,800	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Self-Contained Special Education, Grades 9-12	Special Education Classroom	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	130	\$27,560	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Vertical Circulation	Stairwell	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	570	\$120,840	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Storage	Storage Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Storage	Storage Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Storage	Storage Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	540	\$114,480	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Storage	Storage Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	330	\$69,960	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Storage	Storage Room	2	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	500	\$53,000	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Toilet	Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Toilet	Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Toilet	Toilet Room	4	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	200	\$10,600	NA



LRFP Actions - Inventory

Triton Regional High School (Site)	Triton Regional High School - Instructional	Storage	Uniform Storage Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Triton Regional High School (Site)	Triton Regional High School - Instructional	Faculty	Work Room	1	NEW CONSTRUCTION	2011	I: Health and Safety/Capacity	300	\$63,600	NA

Totals:		\$3,556,272
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Inventory Actions Totals:		
DEMOLITION	0	\$0
DISPOSE	0	\$0
LEASE	0	\$0
NEW CONSTRUCTION	25,486	\$3,411,272
OFF-LINE	0	\$0
PURCHASE	0	\$0
REASSIGNMENT	2,186	\$60,000
RECONFIGURATION	1,035	\$85,000

Year Totals:		
Prior to 2005	0	\$0
2005	0	\$0
2006	0	\$0
2007	0	\$0
2008	0	\$0
2009	3,221	\$145,000
2010 and beyond	25,486	\$3,411,272