

February 13, 2018

Mr. Frank Rizzo, Business Administrator/Board Secretary  
Black Horse Pike Regional School District  
District Administration Office  
580 Erial Road  
Blackwood, NJ 08012

**RE: Enrollment for Tuition Purposes  
2018-2019 School Year Budget**

Dear Mr. Rizzo:

The Board of Education of the Camden County Technical Schools has approved the assessment of tuition for high school students for the 2018-2019 school year at a rate of \$3,265 per student. The 2018-2019 Tuition for your District was estimated based upon ASSA data as of October 13, 2017 (267 students for your District). Please note that 2018/2019 tuition amount will be adjusted for the tuition true-up related to the 2016/2017 school year in the amount of \$58,083.00.

2018/2019 Budgeted Tuition	\$871,755.00
2016/2017 Adjustment	<u>58,083.00</u>
Adjusted Budgeted Amount	<u>\$929,838.00</u>

If you should have any questions, please do not hesitate to contact me.

Sincerely,



Scott M. Kipers  
School Business Administrator  
Board Secretary

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## TUITION CONTRACT AGREEMENT

AGREEMENT dated this 1<sup>st</sup> day of September 2018, between the Black Horse Pike Regional Board of Education, in the County of Camden and the State of New Jersey (*hereinafter referred to as the "SENDING DISTRICT"*), and the Camden County Technical Schools Board of Education, in the County of Camden and the State of New Jersey (*hereinafter referred to as the "RECEIVING DISTRICT"*).

### WITNESSETH

*NOW, THEREFORE, in consideration of the covenants herein contained, the parties agree as follows:*

1. The SENDING DISTRICT agrees to purchase educational services from the RECEIVING DISTRICT. The RECEIVING DISTRICT agrees to provide educational services to the SENDING DISTRICT in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education. The specific educational services to be purchased and provided are described in 1a. below.
- 1a. The specific educational services described in this section or attached as an appendix to this AGREEMENT are to be provided for the resident pupils in grades 9 through 12 the SENDING DISTRICT.

DESCRIBE THE EDUCATIONAL SERVICES IN THIS SPACE OR ATTACH A DESCRIPTION AS AN APPENDIX TO THIS AGREEMENT.

Vocational High School

2. This AGREEMENT shall be in effect for the 2018 – 2019 school year. The educational services shall commence on September 1, 2018 and terminate on June 30, 2019.
3. Tuition charges, as part of this AGREEMENT, as well as the payment of same shall be made in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education.
4. The SENDING DISTRICT agrees to pay one-tenth of the tentative tuition charge each month plus/minus any prior year credits/shortfalls in the amount of \$929,838 to the RECEIVING DISTRICT commencing no later than September 1, 2018 and continuing through June 30, 2019. The payments shall be due on the first of each month. The tentative tuition charge of \$929,838 equals the estimated cost per pupil of \$3,265 multiplied by an estimated average daily enrollment of 267 pupils (\$871,755), less credits (\$0), plus shortfalls (\$58,083) related to tuition for the 16/17 year.  
\* An amount not in excess of the amount shown on line 7 of the "Estimated Cost Pupil for Tuition Purposes" form.
- 4a. In the event that it is later determined that the tentative tuition charge was greater than the "actual cost per pupil" as certified by the commissioner multiplied by the actual average daily enrollment received, the RECEIVING DISTRICT will return the excess amount to the SENDING DISTRICT no later than the end of the second school year following this contract year. The RECEIVING DISTRICT has the option to pay such excess amount or to credit such excess amount to the SENDING DISTRICT in accordance with the following payment schedule: *Monthly over ten months as an offset to the 2020/2021 tuition payment at 1/10<sup>th</sup> per month for ten months.*
- 4b. In the event that it is later determined that the tentative tuition charge was less than the "actual cost per pupil" as certified by the commissioner multiplied by the actual average daily enrollment received, the RECEIVING DISTRICT will charge the SENDING DISTRICT no later than the end of the second school year following the contract year the amount owed as follows:

### CHECK ONE ONLY

All of the amount owed.     None of the amount owed.     Part of the amount owed as indicated in this space.

The SENDING DISTRICT will pay any amount owed to the RECEIVING DISTRICT in accordance with the following payment schedule: *Monthly over ten months as an offset to the 2020/2021 tuition payment at 1/10<sup>th</sup> per month for ten months.*

- 4c. In the event it becomes necessary for the SENDING DISTRICT to request that the county superintendent waive the payment schedule in 4b. due to hardship, the SENDING DISTRICT will immediately notify the RECEIVING DISTRICT of such request.
5. The RECEIVING DISTRICT agrees to provide the SENDING DISTRICT with a monthly tuition bill and a monthly report showing pupil enrollment and attendance.
6. In the event any dispute arises out of this AGREEMENT the parties will seek to resolve the dispute as expeditiously as possible. Except as may be set forth herein, the interests of the pupil(s) shall be of the foremost concern in resolving such disputes.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be duly executed as of this 1st day of September, 2018.

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PRESIDENT SENDING DISTRICT BOARD OF EDUCATION

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SECRETARY SENDING DISTRICT BOARD OF EDUCATION

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PRESIDENT RECEIVING DISTRICT BOARD OF EDUCATION

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SECRETARY RECEIVING DISTRICT BOARD OF EDUCATION