

**Applicant:** 07 0390 BLACK HORSE PIKE REGIONAL - Camden  
**IDEA Plan:** IDEA Consolidated - 00-  
**Application Cycle:** Original Application

**Project Period:** 7/1/2020 - 9/30/2021

**Application Sections:** IDEA Consolidated

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IDEA Plan	Contact Information	Refusal of Funds	Allocations	LEA Determinations	CCEIS/CEIS	MOE/Excess Cost	Nonpublic Certification	IDEA Assurances	Budget Summary	Submit	Application History	Special Conditions	Amendment Explanation	Application Print
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**Budget Summary**

Function / Object	Expenditure Category	BASIC				PRESCHOOL								
		Public Amount	CEIS	Nonpublic Amount	Total Amount	Public Amount	Nonpublic Amount	Total Amount	Total Amount					
100	Instruction													
100-100	Personal Services - Salaries	105000		0	105000	0		0	0	0	0	0	0	0
100-300	Instruction Purchased Services	0		0	0	0		0	0	0	0	0	0	0
100-500	Other Purchased Services	715000		0	715000	0		0	0	0	0	0	0	0
100-600	Instructional Supplies	0		0	0	0		0	0	0	0	0	0	0
100-800	Instruction Other objects	0		0	0	0		0	0	0	0	0	0	0
200	Support Services													
200-100	Personal Services - Salaries	0		0	0	0		0	0	0	0	0	0	0
200-200	Employee Benefits	8032		0	8032	0		0	0	0	0	0	0	0
200-300	Prof & Tech Services	29000		0	29000	0		0	0	0	0	0	0	0
200-400	Purchased Property Services	0		0	0	0		0	0	0	0	0	0	0
200-500	Other Purchased Services	0		0	0	0		0	0	0	0	0	0	0
200-600	Supplies and Materials	29461		0	29461	0		0	0	0	0	0	0	0
200-800	Other Objects	0		0	0	0		0	0	0	0	0	0	0
200-860	Indirect Cost	0		0	0	0		0	0	0	0	0	0	0
400	Fac. Acq. and Construction Ser.													
400-720	Building/Renovation	0		0	0	0		0	0	0	0	0	0	0
400-731	Instructional Equipment	0		0	0	0		0	0	0	0	0	0	0
400-732	Non Instructional Equipment	0		0	0	0		0	0	0	0	0	0	0
520	Other													
520-930	Schoolwide	0		0	0	0		0	0	0	0	0	0	0
	<b>Total Project Budgeted</b>	886493		0	886493	0		0	886493	0	0	0	0	0
	<b>Allocation</b>								886493					
	<b>Difference between allocation and total budget</b>								0					0
	<b>Nonpub proportionate share</b>								0					0

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New Jersey Department of Education  
 Send Questions to: eweghelp@doe.nj.gov