

Applicant: 07 0390 BLACK HORSE PIKE REGIONAL - Camden  
 Application: IDEA Consolidated - 00-  
 Cycle: Amendment 1

Project Period: 7/1/2020 - 9/30/2021

Application Sections: **IDEA Consolidated**   
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IDEA Plan	Contact Information	Refusal of Funds	Allocations	LEA Determinations	CCEIS/CEIS	MOE/Excess Cost	Nonpublic Certification	IDEA Assurances	Budget Summary	Submit	Application History	Special Conditions	Amendment Explanation	Application Print
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**Budget Summary**

Function / Object	Expenditure Category	BASIC				PRESCHOOL		
		Public Amount	CEIS	Nonpublic Amount	Total Amount	Public Amount	Nonpublic Amount	Total Amount
100	Instruction							
100-100	Personal Services - Salaries	105000	0	0	105000	0	0	0
100-300	Instruction Purchased Services	0	0	0	0	0	0	0
100-500	Other Purchased Services	774260	0	0	774260	0	0	0
100-600	Instructional Supplies	20000	0	0	20000	0	0	0
100-800	Instruction Other objects	0	0	0	0	0	0	0
200	Support Services							
200-100	Personal Services - Salaries	0	0	0	0	0	0	0
200-200	Employee Benefits	8032	0	0	8032	0	0	0
200-300	Prof & Tech Services	29000	0	0	29000	0	0	0
200-400	Purchased Property Services	0	0	0	0	0	0	0
200-500	Other Purchased Services	0	0	0	0	0	0	0
200-600	Supplies and Materials	29461	0	0	29461	0	0	0
200-800	Other Objects	0	0	0	0	0	0	0
200-860	Indirect Cost	0	0	0	0	0	0	0
400	Fac. Acq. and Construction Ser.							
400-720	Building/Renovation	0	0	0	0	0	0	0
400-731	Instructional Equipment	18000	0	0	18000	0	0	0
400-732	Non Instructional Equipment	0	0	0	0	0	0	0
520	Other							
520-930	Schoolwide	0	0	0	0	0	0	0
	<b>Total Project Budgeted</b>	<b>983753</b>	<b>0</b>	<b>0</b>	<b>983753</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Allocation				983753			
	Difference between allocation and total budget				0			0
	Nonpub proportionate share				0			0