

**BLACK HORSE PIKE REGIONAL SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA FOR PUBLIC HEARING
May 6, 2021
Highland Regional High School**

Public Hearing and Adoption of the 2021 – 2022 School Budget

1. Presentation
2. Opportunity for Public Comment
3. Resolution

1. Adoption of 2021-2022 School Budget

Move that the Board of Education adopt the 2021-2022 budget in the amount of: \$ 84,915,837		
BE IT RESOLVED to approve the 2021-2022 school district budget.		
	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$80,868,571	\$34,724,474
Special Revenue Fund	\$4,047,266	
Total Base Budget	<u>\$84,915,837</u>	<u>\$34,724,474</u>
2 % Allowable Tax Levy Adjustment -0-		
2020-2021 Tax Levy	\$34,724,474	
Total Available General Fund Tax Levy	<u>\$34,724,474</u>	
BE IT RESOLVED that there be raised for the General Fund <u>\$ 34,724,474</u> for the ensuing school year 2021-2022 allocated among the constituent municipalities as follows:		
	<u>2021-2022 Percent</u>	<u>Local Tax Levy</u>
<u>Municipality</u>		
Borough of Bellmawr	12.1977695	\$4,235,611
Township of Gloucester	78.9001978	\$27,397,679
Borough of Runnemede	8.9020327	\$3,091,184
		<u>\$34,724,474</u>
The 2021/2022 School budget Includes line 620 Budget Withdrawal from Capital Reserve- Excess Costs & Other Capital Projects with a withdrawal in the amount of \$1,120,000 to support the cost to complete the Roof Upgrade Timber Creek High School - \$ 1,120,000		
Move that the Board of Education approve the use of \$ 1,120,000 from the capital reserve for the following: Roofing upgrade at Timber Creek High School - \$ 1,120,000		

Budgeted Capital Projects 2020-2021

Triton – A/C for classrooms, Male / Female locker room shower improvements, One Fire Door replacement, Cafeteria Flooring

Highland – Phase one hallway locker replacement, Band room floor

Timber Creek – Partial Roof Coating, Controls for HVAC system, Gym Bleacher repair

Proposed Capital Projects 2021-2022

Triton – Five Fire Door Replacements, Lighting in Auditorium, A/C upgrades

Highland – Phase 2 Hallway locker replacement, Band Room Renovation, Cafeteria steamer replacement

Timber Creek –Paging System and HVAC repairs, Partial Roof Coating