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Applicant: 07 0390 BLACK HORSE PIKE REGIONAL - Camden

Application Sections **IDEA Consolidated** ▼

Application: IDEA Consolidated - 00-

Project Period: 7/1/2017 - 6/30/2018

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Cycle: Amendment 1

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Budget Summary

Function / Object	Expenditure Category	BASIC				PRESCHOOL		
		Public Amount	CEIS	Nonpublic Amount	Total Amount	Public Amount	Nonpublic Amount	Total Amount
100	Instruction							
100-100	Personal Services - Salaries	89500	0	0	89500	0	0	0
100-300	Instruction Purchased Services	0	0	0	0	0	0	0
100-500	Other Purchased Services	572592	0	0	572592	0	0	0
100-600	Instructional Supplies	0	0	0	0	0	0	0
100-800	Instruction Other objects	0	0	0	0	0	0	0
200	Support Services							
200-100	Personal Services - Salaries	153000	0	0	153000	0	0	0
200-200	Employee Benefits	49687	0	0	49687	0	0	0
200-300	Prof & Tech Services	27686	0	0	27686	0	0	0
200-400	Purchased Property Services	0	0	0	0	0	0	0
200-500	Other Purchased Services	0	0	0	0	0	0	0
200-600	Supplies and Materials	12491	0	0	12491	0	0	0
200-800	Other Objects	0	0	0	0	0	0	0
200-860	Indirect Cost	0	0	0	0	0	0	0
400	Fac. Acq. and Construction Ser.							
400-720	Building/Renovation	0	0	0	0	0	0	0
400-731	Instructional Equipment	0	0	0	0	0	0	0
400-732	Non Instructional Equipment	0	0	0	0	0	0	0
520	Other							
520-930	Schoolwide	0	0	0	0	0	0	0
	Total Project Budgeted	904956	0	0	904956	0	0	0
	Allocation				904956			0
	Difference between allocation and total budget				0			0
	Nonpub proportionate share				0			0