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Applicant: 07 0390 BLACK HORSE PIKE REGIONAL - Camden
Application: IDEA Consolidated - 00-
Cycle: Original Application

Project Period: 7/1/2017 - 6/30/2018

Application Sections Basic ▼

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Budget Summary

Function / Object	Expenditure Category	Public Amount	CEIS	Non Public Amount	Total Amount
100	Instruction				
100-100	Personal Services - Salaries	89500	0	0	89500
100-300	Instruction Purchased Services	0	0	0	0
100-500	Other Purchased Services	500000	0	0	500000
100-600	Instructional Supplies	0	0	0	0
100-800	Instruction Other objects	0	0	0	0
200	Support Services				
200-100	Personal Services - Salaries	153000	0	0	153000
200-200	Employee Benefits	49687	0	0	49687
200-300	Prof & Tech Services	27686	0	0	27686
200-400	Purchased Property Services	0	0	0	0
200-500	Other Purchased Services	0	0	0	0
200-600	Supplies and Materials	12491	0	0	12491
200-800	Other Objects	0	0	0	0
200-860	Indirect Cost Approved Rate 0.02953% Derived Rate 0%	0	0	0	0
400	Fac. Acq. and Construction Ser.				
400-720	Building/Renovation	0	0	0	0
400-731	Instructional Equipment	0	0	0	0
400-732	Non Instructional Equipment	0	0	0	0
520	Other				
520-930	Schoolwide	0	0	0	0
	Total Project Budgeted	832364	0	0	832364
	Allocation				832364
	Difference between allocation and total budget				0
	Nonpublic Proportional Share				0