

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,886.0	2,847.0	2,839.0
On Roll Special Ed Full-Time	653.0	605.0	648.0
On Roll Subtotal	3,539.0	3,452.0	3,487.0
In Private School Placements	55.0	56.0	0.0
Sent to Other Districts Regular	17.0	17.0	13.0
Sent to Other Districts Special Ed	39.0	38.0	42.0
Received	25.0	28.0	0.0
In State Facilities	8.0	4.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,944,551	34,724,474	34,724,474
	Total Tuition	10-1300	584,709	400,000	400,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	571,000	571,000	571,000
	Unrestricted Miscellaneous Revenues	10-1XXX	470,994	218,076	218,076
	Interest Earned on Capital Reserve Funds	10-1XXX	8,551	0	1
	Total Revenues from Local Sources		35,579,805	35,913,550	35,913,551
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	875,368	875,368	875,368
	Extraordinary Aid	10-3131	996,423	480,404	480,404
	Categorical Special Education Aid	10-3132	2,425,197	2,425,197	2,425,197
	Equalization Aid	10-3176	31,069,971	31,349,069	32,418,488
	Categorical Security Aid	10-3177	163,463	163,463	163,463
	Other State Aids	10-3XXX	89,813	0	0
	Total Revenues from State Sources		35,620,235	35,293,501	36,362,920
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,224	107,837	100,507
	Total Revenues from Federal Sources		56,224	107,837	100,507
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,726,287	7,371,593
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,154,000	1,120,000
	Adjustment for Prior Year Encumbrances		0	2,213,459	0
	Actual Revenues (Over)/Under Expenditures		-1,438,272	0	0
General Fund Revenues	Total Operating Budget		69,817,992	81,408,634	80,868,571
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	1,000,000
	Other Revenue from Local Sources	20-1XXX	62,812	0	0
	Total Revenues from Local Sources	20-1XXX	62,812	0	1,000,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	508,048	539,664	563,656
	Title II	20-4451-4455	79,547	102,868	97,783
	Title III	20-4491-4494	14,930	17,245	15,569
	Title IV	20-4471-4474	33,792	29,139	34,992
	I.D.E.A. Part B (Handicapped)	20-4420-4429	756,854	711,624	753,519
	Vocational Education	20-4430	25,523	0	0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534		0	1,400,000
	CRRSA Act-Learning Acceleration Grant	20-4535		0	117,586
	Other	20-4XXX	0	21,694	19,161
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		1,418,694	1,422,234	3,047,266
Special Revenue Fund Revenues	Total Grants and Entitlements		1,481,506	1,422,234	4,047,266
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,641,581	0	0
	Total Revenues from Local Sources		1,641,581	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,245,625	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,887,206	0	0
	Actual Revenues (Over)/Under Expenditures		29,368	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,916,574	0	0
All Fund Revenues	Total Revenues/Sources		74,216,072	82,830,868	84,915,837
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,216,072	82,830,868	84,915,837

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,703,063	19,671,891	20,054,018
	Special Education-Instruction	11-2XX-100-XXX	5,013,198	5,359,105	5,534,642
	Basic Skills/Remedial-Instruction	11-230-100-XXX	486,959	500,820	503,822
	Bilingual Education-Instruction	11-240-100-XXX	123,935	133,880	136,727
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	522,841	643,734	640,294
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,849,853	1,895,428	1,936,348
	Other Instructional Programs-Instruction	11-4XX-100-XXX	237,886	283,434	294,568
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,325,203	8,136,796	8,442,642
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	140,947	144,863	147,210
	Undistributed Expenditures-Health Services	11-000-213-XXX	321,410	388,462	386,453
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	315,482	462,007	450,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	819,609	863,398	914,241
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,080,430	2,475,335	2,388,779
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,004,053	1,027,002	1,050,883
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,556,850	1,567,450	1,441,921
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,082,542	1,361,060	1,427,413
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	77,399	159,800	159,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,171,116	1,587,950	1,549,659
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,797,396	3,347,526	3,295,307
	Undistributed Expenditures-Central Services	11-000-251-XXX	575,704	684,645	667,382
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,583	286,886	293,535
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,748,852	8,110,874	7,857,507
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,841,956	4,945,092	5,352,407
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,815,840	13,177,467	12,694,000
	Undistributed Expenditures-Food Services	11-000-310-930	7,617	136,000	136,000
		Total Undistributed Expenditures		40,931,989	48,862,613
General Fund Current Expenses	Total General Current Expense		66,869,724	77,350,905	77,755,558

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	255,991	781,738	864,530
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,421,127	2,778,529	1,760,247
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		2,677,118	3,560,267	2,624,778
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	169,199	426,202	426,000
	Total Other Special Schools	13-4XX-X00-XXX	169,199	426,202	426,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	169,199	426,202	426,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	101,951	71,260	62,235
	General Fund Grand Total		69,817,992	81,408,634	80,868,571
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	62,812	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	1,000,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	508,048	539,664	563,656
	Title II	20-XXX-XXX-XXX	79,547	102,868	97,783
	Title III	20-XXX-XXX-XXX	14,930	17,245	15,569
	Title IV	20-XXX-XXX-XXX	0	29,139	34,992
	Title VI	20-XXX-XXX-XXX	33,792	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	756,854	711,624	753,519
	Vocational Education	20-XXX-XXX-XXX	25,523	0	0
	Other	20-XXX-XXX-XXX	0	21,694	19,161
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	1,400,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	117,586
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,418,694	1,422,234	3,047,266
Special Revenue Fund Expenses	Total Special Revenue Funds		1,481,506	1,422,234	4,047,266
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,916,574	0	0
	Total Debt Service Funds		2,916,574	0	0
All Fund Expenses	Total Expenditures/Appropriations		74,216,072	82,830,868	84,915,837
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,216,072	82,830,868	84,915,837

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,779,289	2,762,839	1,608,839	488,840
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,696,960	6,985,056	4,003,549	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,964,237	5,109,873	4,949,228	1,581,184
	Repayment of Debt	29,368	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,836	\$15,483	\$17,496	\$18,602	\$18,317
Total Classroom Instruction	\$8,531	\$8,296	\$9,269	\$9,742	\$9,774
Classroom-Salaries and Benefits	\$7,932	\$7,763	\$8,549	\$8,832	\$9,037
Classroom-General Supplies and Textbooks	\$302	\$304	\$443	\$513	\$449
Classroom-Purchased Services	\$297	\$229	\$277	\$397	\$288
Total Support Services	\$2,623	\$2,573	\$2,934	\$3,108	\$3,005
Support Services-Salaries and Benefits	\$2,247	\$2,284	\$2,504	\$2,621	\$2,526
Total Administrative Costs	\$1,572	\$1,652	\$1,895	\$2,122	\$2,037
Administration Salaries and Benefits	\$1,355	\$1,408	\$1,571	\$1,780	\$1,699
Total Operations and Maintenance of Plant	\$2,283	\$2,135	\$2,474	\$2,657	\$2,537
Operations and Maintenance-Salaries and Benefits	\$1,180	\$1,071	\$1,161	\$1,215	\$1,179
Board Contribution to Food Services	\$0	\$2	\$38	\$39	\$39
Total Extracurricular Costs	\$802	\$802	\$860	\$905	\$895
Total Equipment Costs	\$42	\$72	\$169	\$227	\$248
Legal Costs	\$15	\$22	\$42	\$46	\$43
Employee Benefits as a percentage of salaries*	29.26%	26.50%	33.17%	33.50%	31.47%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared information regarding lunch applications with Gloucester Twp. Public Schools	0
Municipal/Public Works	Shared equipment with Gloucester Twp. for snow clearing and snow storm preparation.	0
	Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools.	0
	Shared Service Agreement with Gloucester Twp., Bellmawr, Runnemede to provide maintenance services.	0
Professional Staff Development	Professional Development activities with sending districts.	0
Purchasing	Joint Purchasing with Middlesex Regional and Hunterdon County Ed Services.	0
	ACES Cooperative bid for gas and electric.	0
	Join Purchasing with ED Data	0
	ACT Cooperative bid for Telephone services	0
	Joint purchase of Solar with Gloucester Twp. Municipality and Gloucester Twp. Public Schools.	0
Transportation Services, including Fuel	Jointure for bus inspections, quarterly inspections, maintenance and fuel with Gloucester Twp. Public Schools.	0
	Jointure for transportation with Camden County Ed Services for student transportation.	0
	Jointure for transportation with Gloucester Twp. Public Schools.	0



## Estimated Tax Rates

Municipality	Category	Amount
Bellmar	(A) General Fund School Levy	4,145,692
	(D) Total School Levy	4,145,692
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	783,621,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	823,045,688
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5290
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5290
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5037
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5037
Gloucester Twp	(A) General Fund School Levy	27,513,622
	(D) Total School Levy	27,513,622
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,435,054,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,721,233,568
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6204
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6204
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5828
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5828
Runnemede	(A) General Fund School Levy	3,065,160
	(D) Total School Levy	3,065,160
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	502,268,362
	(H) Estimated Equalized Valuation (as of 10/01/20)	551,109,619
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6103
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6103
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5562
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5562

Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,392
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Repici	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$205,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Repici	Total Allowances Amount	\$6,827
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$11,716
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,901
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donato Schiraldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Informational Technology
	Base Annual Salary Amount	\$109,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Donato Schiraldi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,441
	Total Bonuses Amount	\$150
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Donato Schiraldi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Rizzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs

Employee Contract List for District

Name	Category	Measure
Frank Rizzo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Scully	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Julie Scully	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,715
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,879
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Mary Alice Baratta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. Of REAPS
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,049
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Alice Baratta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Szuchy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$143,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Szuchy	Total Allowances Amount	\$2,095
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$85,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Robert Marchese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Robert Marchese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Morka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Projects Coordinator
	Base Annual Salary Amount	\$88,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract

Employee Contract List for District

Name	Category	Measure
Robert Morka	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Walter Wright	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$88,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Walter Wright	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,368
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported