

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,050.0	2,895.0	2,923.0
On Roll Special Ed Full-Time	600.0	588.0	660.0
On Roll Subtotal	3,650.0	3,483.0	3,583.0
In Private School Placements	53.0	58.0	0.0
Sent to Other Districts Regular	12.0	16.0	0.0
Sent to Other Districts Special Ed	34.0	41.5	0.0
Received	29.0	29.0	0.0
In State Facilities	8.0	7.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,986,710	32,626,444	33,278,972
Total Tuition	10-1300	929,241	400,000	400,000
Transportation Fees From Other LEAs	10-1420-1440	571,000	571,000	571,000
Unrestricted Miscellaneous Revenues	10-1XXX	626,772	164,000	164,001
Subtotal - Revenues From Local Sources		34,113,723	33,761,444	34,413,973
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	226,607	226,607	875,368
Extraordinary Aid	10-3131	567,309	380,404	480,404
Categorical Special Education Aid	10-3132	2,425,197	2,425,197	2,425,197
Equalization Aid	10-3176	30,606,941	30,659,531	30,659,531
Categorical Security Aid	10-3177	163,463	163,463	163,463
Parcc Readiness Aid	10-3181	38,720	38,720	0
Per Pupil Growth Aid	10-3182	38,720	38,720	0
Professional Learning Community Aid	10-3183	36,820	36,820	0
Other State Aids	10-3XXX	38,868	0	0
Subtotal - Revenues From State Sources		34,142,645	33,969,462	34,603,963
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	120,833	119,088
ARRA/SEMI Revenue	10-4210	157,263	0	0
Subtotal - Revenues From Federal Sources		157,263	120,833	119,088
Budgeted Fund Balance - Operating Budget	10-303	0	6,489,880	5,418,518
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	3,500,000
Adjustment For Prior Year Encumbrances		0	855,259	0
Actual Revenues (Over)/Under Expenditures		-907,522	0	0
Total Operating Budget		67,506,109	75,196,878	78,055,542

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,000	0	0
Total Revenues From Local Sources	20-1XXX	4,000	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	480,862	554,163	471,039
Title II	20-4451-4455	36,603	40,480	34,408
Title III	20-4491-4494	2,520	9,183	7,806
I.D.E.A. Part B (Handicapped)	20-4420-4429	818,794	750,082	707,509
Other	20-4XXX	28,774	21,644	17,315
Total Revenues From Federal Sources		1,367,553	1,375,552	1,238,077
Total Grants And Entitlements		1,371,553	1,375,552	1,238,077
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,935,592	1,906,917	1,876,897
Total Revenues From Local Sources		1,935,592	1,906,917	1,876,897
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,442,906	1,421,531	1,399,151
Total Local Repayment Of Debt		3,378,498	3,328,448	3,276,048
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		3,378,497	3,328,448	3,276,048
Total Revenues/Sources		72,256,159	79,900,878	82,569,667
Total Revenues/Sources Net of Transfers		72,256,159	79,900,878	82,569,667

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,305,714	18,418,598	18,827,148
Special Education - Instruction	11-2XX-100-XXX	4,583,961	4,849,623	5,008,435
Basic Skills/Remedial - Instruction	11-230-100-XXX	431,102	476,563	541,560
Bilingual Education - Instruction	11-240-100-XXX	64,595	62,535	62,535
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	583,317	546,681	593,055
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,688,056	1,716,614	1,758,967
Other Instructional Programs - Instruction	11-4XX-100-XXX	152,266	238,975	241,725
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,885,491	7,077,318	7,711,718
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,331	15,500	15,500
Undist. Expenditures - Health Services	11-000-213-XXX	281,946	308,343	314,343
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	385,910	501,513	400,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	624,261	674,215	672,821
Undist. Expenditures - Guidance	11-000-218-XXX	2,027,125	2,180,842	2,105,617
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,027,717	1,075,743	1,089,218
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,266,007	1,329,955	1,341,668
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,106,805	1,326,709	1,235,984
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	79,647	121,447	123,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,548,648	1,377,766	1,387,325
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,718,378	2,807,612	2,726,206
Undist. Expend. - Central Services	11-000-251-XXX	512,833	599,772	612,432
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	269,382	272,053	277,053
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,653,696	8,140,043	8,040,532
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,385,145	4,763,926	4,773,818
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,080,036	13,036,335	13,289,300
Undistributed Expenditures-Food Services	11-000-310-930	0	194,000	140,000
Total Undistributed Expenditures		39,868,358	45,803,092	46,257,335

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		64,677,369	72,112,681	73,290,760
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,488,956	1,689,985	209,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,085,163	1,026,977	4,176,866
Total Capital Outlay		2,574,119	2,716,962	4,386,366
Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	145,075	173,469	176,950
Total Other Special Schools	13-4XX-X00-XXX	145,075	173,469	176,950
Total Special Schools	13-XXX-XXX-XXX	145,075	173,469	176,950
Transfer Of Funds To Charter Schools	10-000-100-56X	109,546	193,766	201,466
General Fund Grand Total		67,506,109	75,196,878	78,055,542
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,000	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	480,862	554,163	471,039
Title II	20-XXX-XXX-XXX	36,603	40,480	34,408
Title III	20-XXX-XXX-XXX	2,520	9,183	7,806
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	818,794	750,082	707,509
Other	20-XXX-XXX-XXX	28,774	21,644	17,315
Total Federal Projects	20-XXX-XXX-XXX	1,367,553	1,375,552	1,238,077
Total Special Revenue Funds		1,371,553	1,375,552	1,238,077
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,378,497	3,328,448	3,276,048
Total Debt Service Funds		3,378,497	3,328,448	3,276,048
Total Expenditures/Appropriations		72,256,159	79,900,878	82,569,667
Total Expenditures Net of Transfers		72,256,159	79,900,878	82,569,667

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,739,287	4,825,895	3,492,583	1,482,952
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,530,884	3,537,787	3,537,787	37,787
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	6,345,251	6,648,767	3,408,887	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	29,366	29,367	29,367	29,367

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,992	\$14,796	\$16,570	\$17,314	\$16,983
Total Classroom Instruction	\$8,668	\$8,007	\$8,836	\$9,156	\$9,141
Classroom-Salaries and Benefits	\$8,165	\$7,426	\$8,131	\$8,425	\$8,367
Classroom-General Supplies and Textbooks	\$268	\$292	\$426	\$443	\$487
Classroom-Purchased Services	\$235	\$289	\$279	\$289	\$286
Total Support Services	\$1,867	\$2,355	\$2,675	\$2,779	\$2,641
Support Services-Salaries and Benefits	\$1,531	\$1,978	\$2,220	\$2,299	\$2,243
Total Administrative Costs	\$1,174	\$1,563	\$1,733	\$1,810	\$1,742
Administration Salaries and Benefits	\$924	\$1,320	\$1,416	\$1,470	\$1,411
Total Operations and Maintenance of Plant	\$1,714	\$2,087	\$2,461	\$2,672	\$2,572
Operations and Maintenance-Salaries and Benefits	\$804	\$1,063	\$1,193	\$1,240	\$1,206
Board Contribution to Food Services	\$16	\$0	\$56	\$56	\$39
Total Extracurricular Costs	\$553	\$762	\$782	\$813	\$822
Total Equipment Costs	\$142	\$409	\$471	\$486	\$59
Legal Costs	\$52	\$72	\$42	\$43	\$42
Employee Benefits as a percentage of salaries*	31.99%	32.39%	35.83%	36.10%	36.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Various	164,000	Erate, Gate Receipts, Interest, Refunds, Fines \$ Fees



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Runnemedede Lunch Program	0
Food Services	Sharing Information regarding lunch applications with Gloucester Twp. Public Schools	0
Transportation Services, including Fuel	Joint purchase of fuel for district vehicles and equipment	0
Transportation Services, including Fuel	Jointure for transportation with Runnemedede, GCSSD and Winslow Twp.	0
Purchasing	ACES cooperate bid for gas & electric	0
Purchasing	Act cooperative bid telephone services-voice	0
Purchasing	Joint Purchasing of Solar panel and installation with Gloucester Twp. and Gloucester Twp. Schools	0
Purchasing	Joint Purchasing with Ed Data for office and school supplies	0
Purchasing	Joint Purchasing with Middlesex Regional Educational Services and Hunterdon County Ed Services Commission	0
Municipal/Public Works	Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools	0
Municipal/Public Works	Shared equipment with Gloucester Twp. for snow clearing and snow storm preparation	0
Municipal/Public Works	Shared Service agreement with Gloucester Twp, Bellmawr and Runnemedede to provide maintenance services	0
Professional Staff Development	Professional activities with sending districts	0

ID=Bellwmar

Category	Amount
(A) General Fund School Levy	3,704,134
(D) Total School Levy	3,916,781
(B) Estimated Net Taxable Valuation (as of 10/01/17)	788,389,400
(H) Estimated Equalized Valuation (as of 10/01/17)	742,153,252
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4698
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4968
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4991
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5278

ID=Gloucester Twp

Category	Amount
(A) General Fund School Levy	26,506,718
(D) Total School Levy	28,028,623
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,396,570,200
(H) Estimated Equalized Valuation (as of 10/01/17)	4,368,651,580
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6029
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6375
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6067
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6416

ID=Runnemedede

Category	Amount
(A) General Fund School Levy	2,741,855
(D) Total School Levy	2,899,211
(B) Estimated Net Taxable Valuation (as of 10/01/17)	504,103,965
(H) Estimated Equalized Valuation (as of 10/01/17)	514,684,591
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5439
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5751
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5327
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5633

Name=Anthony Taratana

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$122,608
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$900
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,698
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Taratana

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Repici

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$162,917
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,827
Total Bonuses Amount	\$9,974
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,283
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Repici

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Name=David Cappuccio

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Of Special Educa
Base Annual Salary Amount	\$140,493
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,847
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,400
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Cappuccio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donato Schiraldi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Informational Technology
Base Annual Salary Amount	\$102,012
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,440
Total Bonuses Amount	\$150
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,260
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donato Schiraldi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Rizzo

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$136,680
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,006
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,257
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Frank Rizzo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Newsham

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Facilities Dir.
Base Annual Salary Amount	\$126,755
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$175
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,628
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,691
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Contractual agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based On Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Newsham

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Julie Scully

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. Of Personnel Mgmt.
Base Annual Salary Amount	\$128,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,265
Total Bonuses Amount	\$300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,949
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Julie Scully

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Alice Baratta

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. OF REAPS
Base Annual Salary Amount	\$115,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,049
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,428
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Alice Baratta

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Szuchy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum &
Base Annual Salary Amount	\$129,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,595
Total Bonuses Amount	\$600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,011
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew Szuchy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Shuster

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Foreman
Base Annual Salary Amount	\$88,521
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,023
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Shuster

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported