

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,141.0	3,050.0	2,962.0
Pupils On Roll Special Ed Full-Time	546.0	600.0	635.0
Pupils On Roll SUBTOTAL	3,687.0	3,650.0	3,597.0
Pupils in Private School Placements	52.0	53.0	65.0
Pupils Sent to Other Districts Regular	18.0	12.0	9.0
Pupils Sent to Other Districts Special Ed	36.0	34.0	34.0
Pupils Received	24.0	29.0	0.0
Pupils in State Facilities	6.0	8.0	9.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,088,589	31,986,710	32,626,444
Total Tuition	10-1300	939,868	400,000	400,000
Transportation Fees From Other LEAs	10-1420-1440	571,000	571,000	571,000
Unrestricted Miscellaneous Revenues	10-1XXX	512,437	164,000	164,000
Subtotal - Revenues From Local Sources		33,111,894	33,121,710	33,761,444
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	197,935	226,607	226,607
Extraordinary Aid	10-3131	458,286	380,404	380,404
Categorical Special Education Aid	10-3132	2,402,732	2,425,197	2,425,197
Equalization Aid	10-3176	30,562,927	30,606,941	30,606,941
Categorical Security Aid	10-3177	139,073	163,463	163,463
Parcc Readiness Aid	10-3181	0	38,720	38,720
Per Pupil Growth Aid	10-3182	0	38,720	38,720
Professional Learning Community Aid	10-3183	0	36,820	36,820
Other State Aids	10-3XXX	105,628	0	0
Subtotal - Revenues From State Sources		33,866,581	33,916,872	33,916,872
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	68,355	46,881	120,833
Subtotal - Revenues From Federal Sources		68,355	46,881	120,833
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	5,287,908	6,489,880
Adjustment For Prior Year Encumbrances		0	3,344,764	0
Actual Revenues (Over)/Under Expenditures		-972,316	0	0
Total Operating Budget		66,074,514	75,718,135	74,289,029
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	4,009	4,000	0
Total Revenues From Local Sources	20-1XXX	4,009	4,000	0
Revenues from Federal Sources:				
Title I	20-4411-4416	556,741	471,039	471,039
Title II	20-4451-4455	55,266	46,976	34,408
Title III	20-4491-4494	6,130	0	7,806
I.D.E.A. Part B (Handicapped)	20-4420-4429	863,966	750,880	750,082
Other	20-4XXX	26,282	19,711	21,644
Total Revenues From Federal Sources		1,508,385	1,288,606	1,284,979
Total Grants And Entitlements		1,512,394	1,292,606	1,284,979
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,915,032	1,935,592	1,906,917
Total Revenues From Local Sources		1,915,032	1,935,592	1,906,917
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,407,416	1,442,906	1,421,531
Total Local Repayment Of Debt		3,322,448	3,378,498	3,328,448
Actual Revenues (Over)/Under Expenditures		100,000	0	0
Total Repayment Of Debt		3,422,448	3,378,498	3,328,448
Total Revenues/Sources		71,009,356	80,389,239	78,902,456
Total Revenues/Sources Net of Transfers		71,009,356	80,389,239	78,902,456

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,701,541	18,404,543	18,401,237
Special Education - Instruction	11-2XX-100-XXX	4,186,722	4,618,425	4,840,318
Basic Skills/Remedial - Instruction	11-230-100-XXX	277,462	443,416	476,563
Bilingual Education - Instruction	11-240-100-XXX	58,179	116,336	62,535
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	526,857	581,936	544,055
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,521,183	1,772,692	1,704,780
Other Instructional Programs - Instruction	11-4XX-100-XXX	209,589	240,370	238,975
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,905,177	6,552,344	7,018,669
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,167	15,695	15,500
Undist. Expenditures - Health Services	11-000-213-XXX	299,614	325,127	308,343
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	356,284	492,401	500,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	785,035	842,327	674,876
Undist. Expenditures - Guidance	11-000-218-XXX	2,100,744	2,205,273	2,179,763
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,026,395	1,017,312	1,075,218
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,233,408	1,284,095	1,329,668
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,038,647	1,269,359	1,299,194
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	60,645	213,658	119,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,014,696	1,907,632	1,330,431
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,639,375	2,939,363	2,802,713
Undist. Expend. - Central Services	11-000-251-XXX	468,885	725,092	599,772
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	226,078	267,901	272,053
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,350,508	8,111,608	7,706,626
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,189,556	4,681,786	4,763,042
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,677,327	13,020,183	12,927,135
Undistributed Expenditures-Food Services	11-000-310-930	60,733	200,000	200,000
Total Undistributed Expenditures		38,448,274	46,071,156	45,122,803

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		61,929,807	72,248,874	71,391,266
Capital Expenditures:				
Equipment	12-XXX-XXX-730	527,355	1,243,700	1,690,135
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,005,211	2,007,067	898,447
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,427,597	0	0
Total Capital Outlay		3,960,163	3,250,767	2,588,582
Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	151,228	164,177	173,469
Total Other Special Schools	13-4XX-X00-XXX	151,228	164,177	173,469
Total Special Schools	13-XXX-XXX-XXX	151,228	164,177	173,469
Transfer Of Funds To Charter Schools	10-000-100-56X	33,316	54,317	135,712
General Fund Grand Total		66,074,514	75,718,135	74,289,029
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,009	4,000	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	556,741	471,039	471,039
Title II	20-XXX-XXX-XXX	55,266	46,976	34,408
Title III	20-XXX-XXX-XXX	6,130	0	7,806
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	863,966	750,880	750,082
Other	20-XXX-XXX-XXX	26,282	19,711	21,644
Total Federal Projects	20-XXX-XXX-XXX	1,508,385	1,288,606	1,284,979
Total Special Revenue Funds		1,512,394	1,292,606	1,284,979
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,422,448	3,378,498	3,328,448
Total Debt Service Funds		3,422,448	3,378,498	3,328,448

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		71,009,356	80,389,239	78,902,456
Total Expenditures Net of Transfers		71,009,356	80,389,239	78,902,456

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,569,484	3,739,287	4,693,467	1,443,467
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,451,929	1,530,884	1,530,884	1,530,884
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,881,954	6,345,251	3,239,880	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	129,366	29,366	29,366	29,366

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,376	\$13,992	\$15,719	\$16,607	\$16,570
Total Classroom Instruction	\$7,160	\$8,668	\$8,308	\$8,633	\$8,836
Classroom-Salaries and Benefits	\$6,678	\$8,165	\$7,655	\$7,943	\$8,131
Classroom-General Supplies and Textbooks	\$254	\$268	\$379	\$403	\$426
Classroom-Purchased Services	\$229	\$235	\$275	\$287	\$279
Total Support Services	\$2,269	\$1,867	\$2,561	\$2,687	\$2,675
Support Services-Salaries and Benefits	\$1,928	\$1,531	\$2,097	\$2,211	\$2,220
Total Administrative Costs	\$1,376	\$1,174	\$1,670	\$1,854	\$1,733
Administration Salaries and Benefits	\$1,158	\$924	\$1,360	\$1,474	\$1,416
Total Operations and Maintenance of Plant	\$1,880	\$1,714	\$2,344	\$2,563	\$2,461
Operations and Maintenance-Salaries and Benefits	\$993	\$804	\$1,184	\$1,278	\$1,193
Board Contribution to Food Services	\$7	\$16	\$54	\$55	\$56
Total Extracurricular Costs	\$661	\$553	\$756	\$789	\$782
Total Equipment Costs	\$268	\$142	\$334	\$341	\$471
Legal Costs	\$40	\$52	\$47	\$139	\$42
Employee Benefits as a percentage of salaries*	32.07%	31.99%	35.45%	35.83%	35.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Various Distrcts	400,000	Homeless,Foster, DCP andP Placements and Private Tuition students

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Runnemedede Lunch Program	0
Food Services	Sharing of information regarding lunch applications with Gloucester Twp Public School	0
Others	Shared Services with SJTP for replacement of Roof and general contracting work	0
Transportation Services, including Fuel	Joint purchase of fuel for district vehicles and equipment	0
Transportation Services, including Fuel	Jointure for transportation with Runnemedede, GCSSD and Winslow Twp.	0
Transportation Services, including Fuel	Jointure for transportation with Camden County Sp. Ed, non-public and home to school	0
Transportation Services, including Fuel	Joint purchase of fuel for district vehicles and equipment	0
Transportation Services, including Fuel	Jointure for transportation with Runnemedede and Winslow Twp.	0
Purchasing	ACES cooperative bid for gas & electric	0
Purchasing	ACT cooperative bid telephone services-voice	0
Purchasing	Joint Purchasing of Solar panel and installation with Gloucester Twp. and Gloucester Twp. Schools	0
Purchasing	Joint Purchasing with Ed Data for office and school supplies	0
Purchasing	Joint Purchasing with Middlesex Regional Educational services and Hunterdon County Ed Services Commission	0
Municipal/Public Works	Shared equipment with Gloucester Twp and Runnemedede for snow clearing and snow storm preparation	0
Municipal/Public Works	Share service agreement with GTHA and Bellmawr to provide maintenance services	0
Municipal/Public Works	Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools	0
Professional Staff Development	Professional activities with sending districts	0

BELLWMAR	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,724,976
(B) Estimated Net Taxable Valuation (as of 10/01/16)	793,673,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4693
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,946,614
(E) Estimated Net Taxable Valuation (as of 10/01/16)	793,673,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4973

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,724,976
(H) Estimated Equalized Valuation (as of 10/01/16)	761,828,662
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4890
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,946,614
(K) Estimated Equalized Valuation (as of 10/01/16)	761,828,662
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5180

GLOUCESTER TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	25,969,068
(B) Estimated Net Taxable Valuation (as of 10/01/16)	4,411,876,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5886
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	27,513,335
(E) Estimated Net Taxable Valuation (as of 10/01/16)	4,411,876,400

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6236

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	25,969,068
(H) Estimated Equalized Valuation (as of 10/01/16)	4,274,031,962
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6076
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	27,513,335
(K) Estimated Equalized Valuation (as of 10/01/16)	4,274,031,962
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6437

RUNNEMEDE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,612,533
(B) Estimated Net Taxable Valuation (as of 10/01/16)	504,921,584
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5174
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,767,883
(E) Estimated Net Taxable Valuation (as of 10/01/16)	504,921,584
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5482

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,612,533
(H) Estimated Equalized Valuation (as of 10/01/16)	505,425,957
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5169
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,767,883
(K) Estimated Equalized Valuation (as of 10/01/16)	505,425,957

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.5476

NAME=Anthony Tarsatana

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$118,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	1
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Based On Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based On Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Tarsatana

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,562
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Repici

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$159,722
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,827
Total Bonuses Amount	\$9,764
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,143
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Repici

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Cappuccio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Of Special Educa
Base Annual Salary Amount	\$136,401
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,838
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based On Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Cappuccio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donato Schiraldi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Informational Technology
Base Annual Salary Amount	\$98,895
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,440
Total Bonuses Amount	\$150
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,250
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donato Schiraldi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jean Grubb

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$122,177
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,313
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,699
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based On Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jean Grubb

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Newsham

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Facilities Dir.
Base Annual Salary Amount	\$122,189
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$175
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,274
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Newsham

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Julie Scully

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. Of Personnel Mgmt.
Base Annual Salary Amount	\$124,916
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,265
Total Bonuses Amount	\$300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,804
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Julie Scully

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Alice Baratta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. Of REAPS
Base Annual Salary Amount	\$111,768
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,049
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,299
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Alice Baratta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Szuchy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum &
Base Annual Salary Amount	\$124,916
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,577
Total Bonuses Amount	\$600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,866
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Szuchy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Shuster

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Foreman
Base Annual Salary Amount	\$85,360
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$529
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Shuster

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	