

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,895.0	2,877.0	2,884.0
On Roll Special Ed Full-Time	588.0	639.0	691.0
On Roll Subtotal	3,483.0	3,516.0	3,575.0
In Private School Placements	58.0	58.0	0.0
Sent to Other Districts Regular	16.0	13.0	0.0
Sent to Other Districts Special Ed	41.5	37.0	27.0
Received	29.0	21.0	0.0
In State Facilities	7.0	9.0	9.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,626,444	33,278,972	33,944,551
Total Tuition	10-1300	868,562	400,000	400,000
Transportation Fees From Other LEAs	10-1420-1440	571,000	571,000	571,000
Unrestricted Miscellaneous Revenues	10-1XXX	515,433	164,001	164,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1
Subtotal - Revenues From Local Sources		34,581,439	34,413,973	35,079,552
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	226,607	875,368	875,368
Extraordinary Aid	10-3131	645,607	480,404	480,404
Categorical Special Education Aid	10-3132	2,425,197	2,425,197	2,425,197
Equalization Aid	10-3176	30,659,531	30,659,531	31,069,971
Categorical Security Aid	10-3177	163,463	163,463	163,463
PARCC Readiness Aid	10-3181	38,720	0	0
Per Pupil Growth Aid	10-3182	38,720	0	0
Professional Learning Community Aid	10-3183	36,820	0	0
Other State Aids	10-3XXX	54,795	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,875	0	0
Subtotal - Revenues From State Sources		34,292,335	34,603,963	35,014,403
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	82,043	119,088	107,176
Subtotal - Revenues From Federal Sources		82,043	119,088	107,176
Budgeted Fund Balance - Operating Budget	10-303	0	5,418,518	5,707,845
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	3,500,000	1,625,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	380,395	0
Actual Revenues (Over)/Under Expenditures		-590,602	0	0
Total Operating Budget		68,365,215	78,435,937	77,533,976
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	36,429	0	0
Total Revenues From Local Sources	20-1XXX	36,429	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	610,636	628,416	534,153
Title II	20-4451-4455	124,975	121,436	103,220
Title III	20-4491-4494	18,533	7,806	0
Title IV	20-4471-4474	6,250	35,338	30,373
I.D.E.A. Part B (Handicapped)	20-4420-4429	871,159	823,657	700,109
Other	20-4XXX	38,506	24,804	21,083
Total Revenues From Federal Sources		1,670,059	1,641,457	1,388,938
Total Grants And Entitlements		1,706,488	1,641,457	1,388,938
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,906,917	1,876,897	1,641,581
Total Revenues From Local Sources		1,906,917	1,876,897	1,641,581
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,421,531	1,399,151	1,245,625
Withdrawal From Debt Service Reserve	40-313	0	0	29,368
Total Local Repayment Of Debt		3,328,448	3,276,048	2,916,574

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		3,328,447	3,276,048	2,916,574
Total Revenues/Sources		73,400,150	83,353,442	81,839,488
Total Revenues/Sources Net of Transfers		73,400,150	83,353,442	81,839,488

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,183,648	18,837,785	19,273,032
Special Education - Instruction	11-2XX-100-XXX	4,732,117	5,005,609	5,096,755
Basic Skills/Remedial - Instruction	11-230-100-XXX	530,400	541,560	580,144
Bilingual Education - Instruction	11-240-100-XXX	60,885	62,535	126,435
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	512,365	601,866	626,427
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,650,003	1,758,967	1,912,569
Other Instructional Programs - Instruction	11-4XX-100-XXX	193,263	241,987	265,456
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,811,753	7,666,718	7,652,370
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,379	15,500	140,500
Undist. Expenditures - Health Services	11-000-213-XXX	292,166	314,343	335,750
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	308,232	447,000	400,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	685,451	672,821	845,328
Undist. Expenditures - Guidance	11-000-218-XXX	1,998,795	2,105,317	2,181,050
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,054,441	1,094,518	1,021,466
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,284,715	1,354,199	1,461,990
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,110,641	1,235,984	1,262,705
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	94,222	139,654	163,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,018,222	1,458,474	1,571,163
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,667,339	2,807,655	2,810,289
Undist. Expend. - Central Services	11-000-251-XXX	547,366	612,432	623,266
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	236,855	277,053	282,049
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,491,682	8,292,194	8,088,056
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,138,609	4,776,077	5,031,115
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,024,086	13,103,009	13,029,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undistributed Expenditures-Food Services	11-000-310-930	0	140,000	136,000
Total Undistributed Expenditures		40,779,954	46,512,948	47,035,897
Total General Current Expense		65,642,635	73,563,257	74,916,715
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,606,432	206,485	336,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	797,217	4,287,779	2,017,047
Interest Deposit To Capital Reserve	10-604	0	0	1
Total Capital Outlay		2,403,649	4,494,264	2,353,548
Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	149,531	176,950	174,700
Total Other Special Schools	13-4XX-X00-XXX	149,531	176,950	174,700
Total Special Schools	13-XXX-XXX-XXX	149,531	176,950	174,700
Transfer Of Funds To Charter Schools	10-000-100-56X	169,400	201,466	89,013
General Fund Grand Total		68,365,215	78,435,937	77,533,976
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	36,429	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	610,636	628,416	534,153
Title II	20-XXX-XXX-XXX	124,975	121,436	103,220
Title III	20-XXX-XXX-XXX	18,533	7,806	0
Title IV	20-XXX-XXX-XXX	6,250	35,338	30,373
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	871,159	823,657	700,109
Other	20-XXX-XXX-XXX	38,506	24,804	21,083
Total Federal Projects	20-XXX-XXX-XXX	1,670,059	1,641,457	1,388,938
Total Special Revenue Funds		1,706,488	1,641,457	1,388,938

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,328,447	3,276,048	2,916,574
Total Debt Service Funds		3,328,447	3,276,048	2,916,574
Total Expenditures/Appropriations		73,400,150	83,353,442	81,839,488
Total Expenditures Net of Transfers		73,400,150	83,353,442	81,839,488

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	4,825,895	3,696,933	3,550,703	1,558,311
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,537,787	5,256,642	1,756,642	131,643
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	6,648,767	7,124,340	3,715,453	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	29,367	29,368	29,368	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,796	\$15,379	\$16,983	\$17,373	\$17,397
Total Classroom Instruction	\$8,007	\$8,379	\$9,141	\$9,260	\$9,261
Classroom-Salaries and Benefits	\$7,426	\$7,817	\$8,367	\$8,472	\$8,517
Classroom-General Supplies and Textbooks	\$292	\$294	\$487	\$492	\$464
Classroom-Purchased Services	\$289	\$268	\$286	\$296	\$280
Total Support Services	\$2,355	\$2,479	\$2,641	\$2,700	\$2,794
Support Services-Salaries and Benefits	\$1,978	\$2,161	\$2,243	\$2,277	\$2,383
Total Administrative Costs	\$1,563	\$1,604	\$1,742	\$1,823	\$1,823
Administration Salaries and Benefits	\$1,320	\$1,364	\$1,411	\$1,482	\$1,486
Total Operations and Maintenance of Plant	\$2,087	\$2,134	\$2,572	\$2,688	\$2,580
Operations and Maintenance-Salaries and Benefits	\$1,063	\$1,142	\$1,206	\$1,240	\$1,240
Board Contribution to Food Services	\$0	\$0	\$39	\$40	\$38
Total Extracurricular Costs	\$762	\$760	\$822	\$836	\$876
Total Equipment Costs	\$409	\$460	\$59	\$59	\$94
Legal Costs	\$72	\$21	\$42	\$43	\$42
Employee Benefits as a percentage of salaries*	32.39%	31.56%	36.40%	35.69%	34.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared Information regarding lunch applications with Gloucester Twp. Public Schools	0
Transportation Services, including Fuel	Jointure for transportation with Gloucester Twp. Public Schools	0
Transportation Services, including Fuel	Jointure for Transportation for students home to school with Gloucester Twp. Public Schools	0
Transportation Services, including Fuel	Joint purchase of fuel for district vehicles and equipment	0
Purchasing	ACT cooperative bid telephone services	0
Purchasing	Joint Purchase of Solar Panel and installation with Gloucester Twp. and Gloucester Twp. Public Schools	0
Purchasing	Joint Purchasing with Middlesex Regional and Hunterdon County ED Services	0
Purchasing	ACES Cooperative bid for gas & electric	0
Purchasing	Joint Purchasing with ED DATA	0
Municipal/Public Works	Shared Service Agreement With Gloucester Twp., Bellmawr and Runnemede to provide maintenance services	0
Municipal/Public Works	Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools	0
Municipal/Public Works	Shared Equipment with Gloucester Twp. for snow clearing and snow storm preparation	0
Professional Staff Development	Professional Development activities with sending districts	0

ID=Bellmar

Category	Amount
(A) General Fund School Levy	3,896,179
(D) Total School Levy	4,099,707
(B) Estimated Net Taxable Valuation (as of 10/01/18)	783,336,900
(H) Estimated Equalized Valuation (as of 10/01/18)	767,150,034
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4974
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5234
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5079
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5344

ID=Gloucester Twp

Category	Amount
(A) General Fund School Levy	26,832,175
(D) Total School Levy	28,237,071
(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,393,804,300
(H) Estimated Equalized Valuation (as of 10/01/18)	4,506,298,590
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6107
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6427
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5954
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6266

ID=Runnemedede

Category	Amount
(A) General Fund School Levy	2,883,408
(D) Total School Levy	3,034,222
(B) Estimated Net Taxable Valuation (as of 10/01/18)	501,911,120
(H) Estimated Equalized Valuation (as of 10/01/18)	515,279,949
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5745
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6045
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5596
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5888

Name=Anthony Tarsatana

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$125,608
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,487
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony Tarsatana

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Repici

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$197,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,827
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,560
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State regs
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per State Regs
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brian Repici

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donato Schiraldi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Informational Technology
Base Annual Salary Amount	\$104,813
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported

Name=Frank Rizzo

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$139,414
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,006
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,362
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Regs
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per State Regs
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Frank Rizzo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Newsham

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Facilities Dir.
Base Annual Salary Amount	\$130,216
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$175
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,197
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Newsham

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Julie Scully

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. Of Personnel Mgmt.
Base Annual Salary Amount	\$131,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,765
Total Bonuses Amount	\$300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,063
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Julie Scully

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Alice Baratta

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. Of REAPS
Base Annual Salary Amount	\$121,071
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,049
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,639
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Regs
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Alice Baratta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Szuchy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum &
Base Annual Salary Amount	\$132,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,095
Total Bonuses Amount	\$600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,063
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Matthew Szuchy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Shuster

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Foremen
Base Annual Salary Amount	\$90,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,199
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Shuster

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Mortka

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Foremen
Base Annual Salary Amount	\$83,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,634
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Mortka

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Walter Wright Sr.

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Foremen
Base Annual Salary Amount	\$83,696
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,665
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Walter Wright Sr.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported