

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,806.0	2,902.0	2,902.0
On Roll Special Ed Full-Time	547.0	605.0	611.0
On Roll Subtotal	3,353.0	3,507.0	3,513.0
In Private School Placements	48.0	47.0	37.0
Sent to Other Districts Regular	17.0	17.0	17.0
Sent to Other Districts Special Ed	41.0	37.0	41.0
Received	25.0	18.0	18.0
In State Facilities	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,724,474	35,418,963	35,418,963
	Total Tuition	10-1300	623,770	400,000	400,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	571,000	571,000	571,000
	Unrestricted Miscellaneous Revenues	10-1XXX	448,778	218,076	218,076
	Interest Earned on Capital Reserve Funds	10-1XXX	13,454	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	3,202	0	0
	Total Revenues from Local Sources			36,384,678	36,608,040
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	875,368	875,368	875,368
	Extraordinary Aid	10-3131	1,714,750	480,404	480,404
	Categorical Special Education Aid	10-3132	2,425,197	3,393,744	3,572,189
	Equalization Aid	10-3176	32,418,488	32,418,488	36,554,929
	Categorical Security Aid	10-3177	163,463	163,463	163,463
	Other State Aids	10-3XXX	91,679	0	0
	Total Revenues from State Sources			37,688,945	37,331,467
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	74,623	91,142	90,574
	Total Revenues from Federal Sources		74,623	91,142	90,574
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,042,744	7,042,744
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,025,055	0
	Adjustment for Prior Year Encumbrances		0	2,673,353	0
	Actual Revenues (Over)/Under Expenditures		1,014,753	0	0
General Fund Revenues	Total Operating Budget		75,162,999	85,771,801	85,387,711
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,180,307	1,000,000	1,000,000
	Other Revenue from Local Sources	20-1XXX	14,657	23,810	0
	Total Revenues from Local Sources	20-1XXX	1,194,964	1,023,810	1,000,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	96,648	0
	Other Restricted Entitlements	20-32XX	322,038	199,622	0
	Total Revenues from State Sources		322,038	296,270	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	622,608	1,009,487	620,349	
	Title II	20-4451-4455	108,610	281,634	100,333	
	Title III	20-4491-4494	17,169	15,040	8,662	
	Title IV	20-4471-4474	48,942	49,088	38,681	
	ARP-IDEA Basic	20-4419	167,821	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	748,783	1,183,558	739,219	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	305,083	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	445,613	0	
	Vocational Education	20-4430	52,167	73,433	57,218	
	ARP-ESSER	20-4540	123,723	4,172,345	0	
	CARES Act Education Stabilization Fund	20-4530	71,834	48,529	0	
	CRRSA Act-ESSER II	20-4534	1,141,990	882,502	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	117,586	33,596	0	
	CRRSA Act-Mental Health Grant	20-4536	32,900	12,100	0	
	Total Revenues from Federal Sources			3,254,133	8,592,008	1,564,462
	Special Revenue Fund Revenues	Total Grants and Entitlements		4,718,678	9,912,088	2,564,462
All Fund Revenues	Total Revenues/Sources		79,881,677	95,683,889	87,952,173	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		79,881,677	95,683,889	87,952,173	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,908,346	20,475,468	20,877,089
	Special Education-Instruction	11-2XX-100-XXX	5,433,815	5,542,288	5,602,508
	Basic Skills/Remedial-Instruction	11-230-100-XXX	467,267	494,503	478,451
	Bilingual Education-Instruction	11-240-100-XXX	136,440	145,029	154,361
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	500,732	682,636	615,394
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,908,199	1,988,912	2,156,566
	Other Instructional Programs-Instruction	11-4XX-100-XXX	278,341	305,568	277,023
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,785,262	9,066,268	8,706,944
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,768	16,500	15,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	342,093	369,248	437,697
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	296,725	456,176	455,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	829,634	1,427,000	1,157,192
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,314,286	2,496,762	2,537,003
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,139,135	1,198,391	1,717,576
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,341,168	1,428,772	1,083,621
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,283,393	1,367,307	1,393,155
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,907	160,100	160,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,166,078	1,587,234	1,509,575
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,102,185	3,342,070	3,294,098
	Undistributed Expenditures-Central Services	11-000-251-XXX	621,716	739,100	716,110
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,565	299,242	280,167
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,684,091	8,248,822	7,953,883
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,860,746	6,235,320	6,003,167
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,865,959	12,746,065	13,577,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	136,000	136,000
	Total Undistributed Expenditures		43,987,711	51,320,377	51,133,988
General Fund Current Expenses	Total General Current Expense		71,620,851	80,954,781	81,295,380

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	916,705	865,473	748,499
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,128,863	3,482,883	1,106,787
	Increase In Capital Reserve	10-604	0	0	1,318,140
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		3,045,568	4,348,357	3,173,427
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	363,610	426,000	713,302
	Total Other Special Schools	13-4XX-X00-XXX	363,610	426,000	713,302
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	363,610	426,000	713,302
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	132,970	42,663	205,602
	General Fund Grand Total		75,162,999	85,771,801	85,387,711
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,657	23,810	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	96,648	0
	Other	20-XXX-XXX-XXX	322,038	199,622	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	322,038	296,270	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	622,608	1,009,487	620,349
	Title II	20-XXX-XXX-XXX	108,610	281,634	100,333
	Title III	20-XXX-XXX-XXX	17,169	15,040	8,662
	Title IV	20-XXX-XXX-XXX	48,942	49,088	38,681
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	748,783	1,183,558	739,219
	Vocational Education	20-XXX-XXX-XXX	52,167	73,433	57,218
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	167,821	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	71,834	48,529	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,141,990	882,502	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	117,586	33,596	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,900	12,100	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	123,723	4,172,345	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	305,083	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	0
	Total Federal Projects	20-XXX-XXX-XXX	3,254,133	8,592,008	1,564,462
Special Revenue Fund Expenses	Total Special Revenue Funds		4,718,678	9,912,088	2,564,462
All Fund Expenses	Total Expenditures/Appropriations		79,881,677	95,683,889	87,952,173
Expenses Net of Transfers	Total Expenditures Net of Transfers		79,881,677	95,683,889	87,952,173

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	7,369,780	8,004,621	5,480,490	1,659,249
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,216,094	2,609,549	584,495	1,902,636
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	7,370,398	6,588,352	3,221,503	0
	Unemployment Fund	692,567	695,769	695,769	695,769
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	552,413	604,870	604,870	604,870
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,454	\$16,960	\$19,571	\$18,713	\$18,956
Total Classroom Instruction	\$8,856	\$9,277	\$10,376	\$9,835	\$10,081
Classroom-Salaries and Benefits	\$8,404	\$8,745	\$9,635	\$9,106	\$9,413
Classroom-General Supplies and Textbooks	\$286	\$285	\$436	\$439	\$380
Classroom-Purchased Services	\$167	\$247	\$305	\$290	\$287
Total Support Services	\$2,693	\$2,752	\$3,334	\$3,180	\$3,213
Support Services-Salaries and Benefits	\$2,405	\$2,366	\$2,828	\$2,696	\$2,730
Total Administrative Costs	\$1,858	\$1,851	\$2,132	\$2,063	\$2,030
Administration Salaries and Benefits	\$1,642	\$1,601	\$1,776	\$1,681	\$1,707
Total Operations and Maintenance of Plant	\$2,213	\$2,195	\$2,697	\$2,638	\$2,560
Operations and Maintenance-Salaries and Benefits	\$1,094	\$1,103	\$1,272	\$1,204	\$1,209
Board Contribution to Food Services	\$0	\$0	\$41	\$39	\$39
Total Extracurricular Costs	\$808	\$849	\$951	\$920	\$960
Total Equipment Costs	\$253	\$268	\$222	\$247	\$213
Legal Costs	\$37	\$28	\$45	\$44	\$43
Employee Benefits as a percentage of salaries*	29.65%	27.72%	30.92%	30.64%	31.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared information regarding lunch applications with Gloucester Twp Schools.	0
Municipal/Public Works	Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools.	0
	Shared Service Agreement with Gloucester Twp., Bellmawr, Runnemede to provide maintenance services.	0
Professional Staff Development	Professional Development activities with sending districts.	0
Purchasing	ACES Cooperative bid for gas and electric.	0
	Joint purchasing with ED Data	0
	Joint purchase of solar with Gloucester Twp Municipality and Gloucester Twp Public Schools.	0
	Joint purchasing with Middlesex Regional & Hunterdon County Ed Services	0
Transportation Services, including Fuel	Jointure for transportation with Gloucester Twp Public Schools.	0
	Jointure for transportation with Camden County Ed Services for student transportation.	0
	Jointure for bus inspections, quarterly inspections, maintenance and fuel with Gloucester Twp Public Schools	0

Estimated Tax Rates

Municipality	Category	Amount
Bellmar	(A) General Fund School Levy	4,039,738
	(D) Total School Levy	4,039,738
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	794,088,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	888,341,649
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5087
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5087
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4548
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4548
Gloucester Twp	(A) General Fund School Levy	27,830,222
	(D) Total School Levy	27,830,222
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,530,811,287
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,647,187,812
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6142
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6142
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4928
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4928
Runnemede	(A) General Fund School Levy	3,549,003
	(D) Total School Levy	3,549,003
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	502,745,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	659,609,862
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7059
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7059
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5380
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5380

Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,989
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Repici	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Repici	Total Allowances Amount	\$6,811
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$12,116
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Erika Silich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erika Silich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,098
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Erika Silich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Rizzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,804	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs	

Employee Contract List for District

Name	Category	Measure
Frank Rizzo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Scully	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Julie Scully	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marcie Geyer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marcie Geyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Barratta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of SP & A
	Base Annual Salary Amount	\$142,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Barratta	Total Allowances Amount	\$2,049
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,467
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Reg
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nick Romano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Romano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nick Romano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rob Mortka	Job Title	Other
	Job Title II	Foreman
	Base Annual Salary Amount	\$93,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Employee Contract List for District

Name	Category	Measure
Rob Mortka	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Merchese	Job Title	Other
	Job Title II	Foreman
	Base Annual Salary Amount	\$90,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Merchese	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shawn Chando	Job Title	Other
	Job Title II	Foreman
	Base Annual Salary Amount	\$88,002
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shawn Chando	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported